

## Sefton Schools Forum Report

Date of Meeting:	11 June 2018
<b>Title of Report:</b>	<b>Increase in Primary PRU charges</b>
Presenting Officer:	Erika Rothlisberger
Reason for Submission to Forum:	For information
Executive Summary:	To inform Forum of the increase in charges for Jigsaw
Budget/Risk Implications:	Increase on primary school budgets
Recommendations:	To approve the contents of the report
Appendices (to be attached)	<b>none</b>
Background Papers (available on request)	
Report Originator and Contact Details	Erika Rothlisberger Jigsaw 0151 934 3120

SCHOOLS' FORUM POWERS & RESPONSIBILITIES	
1	ITEMS FOR APPROVAL (DfE can adjudicate where Forum does not agree LA proposal)
2	ITEMS FOR CONSULTATION (Forum provides a view on LA proposal but LA decides)
3	ITEMS FOR CONSULTATION (Forum provides a view on LA proposal but DfE decides)
4	ITEMS FOR INFORMATION (No formal view of the Forum is sought)

1. **Background**

- 1.1 Since Jigsaw first started charging schools for places, we have not increased costs.

We currently receive £10k per full time place, which schools top up with each referral by £70 per day.

Transport costs are significant and had been much underestimated at set up. In addition as any other service, we have experienced increases across the board.

We not only need to be able to balance the books, but be able to offer the service that was originally anticipated. We wish to deliver appropriate and timely support to the very vulnerable pupils we support, which would include therapeutic input.

In light of the above, Jigsaw will be increasing the cost of a top up place to schools from £70 per day to £90 per day. This increase will come into effect from September 2018.